

1. Segment analysis

The Group's reportable segments are business units that offer comparable business products and services, which are separately managed since the mobile telecommunication and data communication businesses are located in South Africa and other countries. The segments offer a variety of telecommunication and data communication services and products.

Corporate comprises the holding companies of the Group which do not relate to specific operating segments.

South Africa comprises the segment information relating to the South African-based cellular network, service provider and other business segments.

International comprises the segment information relating to the non-South African-based cellular networks in Tanzania, Mozambique, Lesotho and the Democratic Republic of Congo as well as the operations of Vodacom International Limited, Vodacom Business Africa and for prior years, Gateway Carrier Services.

Rm	2016	2015
Reconciliation of segment results		
EBITDA	30 345	26 905
Depreciation, amortisation and impairment losses	(8 749)	(7 581)
Broad-based black economic empowerment (charge)/income	(55)	47
Net loss from associate and joint venture	(233)	(180)
Other	(249)	44
Operating profit	21 059	19 235

Rm	Corporate	South Africa	International	Eliminations	Total
2016					
Segment revenue					
(including inter-segment)	190	62 278	18 357	(748)	80 077
Total segment revenue	–	63 758	18 870	–	82 628
Intra-segment revenue	190	(1 480)	(513)	(748)	(2 551)
Inter-segment revenue	(190)	(319)	(239)	748	–
External customer segment revenue	–	61 959	18 118	–	80 077
EBITDA	(48)	25 016	5 385	(8)	30 345
Net finance income/(charges)	12 093	(1 835)	(681)	(11 792)	(2 215)
Taxation	(313)	(5 071)	(767)	217	(5 934)
Other material non-cash items included in segment profit or loss:					
Depreciation and amortisation	(3)	(5 691)	(3 041)	–	(8 735)
Total assets					
Reportable segment assets	21 388	48 430	25 014	(16 129)	78 703
which includes:					
Additions to property, plant and equipment and intangible assets	38	8 747	4 473	–	13 258
Non-current assets other than financial instruments and deferred taxation	45	33 408	15 482	1 400	50 335
Total liabilities					
Reportable segment liabilities	(7 304)	(40 664)	(16 852)	9 141	(55 679)

Note:

For a reconciliation of operating profit and net profit for the year, refer to the consolidated income statement on page 13.

Notes to the consolidated annual financial continued

Rm	Corporate	South Africa ¹ Restated	International	Eliminations	Total
1. Segment analysis continued					
2015					
Segment revenue					
(including inter-segment)	114	59 203	15 747	(564)	74 500
Total segment revenue	–	60 451	16 097	–	76 549
Intra-segment revenue	114	(1 248)	(350)	(564)	(2 049)
Inter-segment revenue	(114)	(326)	(124)	564	–
External customer segment revenue ¹	–	58 877	15 623	–	74 500
EBITDA	(36)	22 837	4 104	–	26 905
Net finance income/(charges)	9 661	(1 186)	(473)	(9 386)	(1 384)
Taxation	(220)	(4 621)	(622)	122	(5 341)
Other material non-cash items included in segment profit or loss:					
Depreciation and amortisation	(3)	(5 161)	(2 429)	12	(7 581)
Total assets					
Reportable segment assets	22 682	46 354	21 861	(19 590)	71 307
which includes:					
Additions to property, plant and equipment and intangible assets	5	8 724	4 680	–	13 409
Non-current assets other than financial instruments and deferred taxation	58	29 629	13 774	1 386	44 847
Total liabilities					
Reportable segment liabilities	(8 637)	(39 112)	(14 438)	12 523	(49 664)

Note:

1. The classification of revenue changed during the year in the South African segment. Refer to Note 21.

Rm	2016	2015
2. Impairment		
Impairment losses		
Impairment losses recognised are as follows:		
Intangible assets (Note 10)	(10)	–
Property, plant and equipment (Note 9)	(4)	–
	(14)	–
Goodwill impairment testing		
Carrying amount of goodwill is as follows:		
Vodacom (Pty) Limited	2 549	2 185
Other ¹	126	119
	2 675	2 304

Note:

1. This constitutes the aggregate carrying amount of goodwill allocated across multiple cash-generating units of which the amounts so allocated to each cash-generating unit is insignificant compared to the total carrying amount of goodwill.